

Department of Youth Rehabilitation Services (JZ0)

FY 2016 - 2017 Crosswalk of Agency Program/Division Realignment

Agency	FY 2016 PROGRAM/DIVISION	FY 2017 PROGRAM/DIVISION	Status	2016 Approved Budget	2017 Proposed Budget
JZ0 - Department of Youth Rehabilitation Services	8000 - STRATEGIC PLANNING AND PERFORMANCE MGMT		Division Eliminated	4,297,336	-